

# Hartland Township Board of Trustees Meeting Agenda Memorandum

Submitted By: Sandy Brondstetter

Subject: Approve Budget Amendment (204 & 401 Funds) for Village Improvements (\$35,875)

Date: November 30, 2017

## Recommended Action

Approve the budget amendment for the reallocation of the Village Area Streetscape funds to the appropriate accounts.

## Discussion

The Township Board approved the funding for the Village Streetscape scope of work to be included with the Hartland Road rehabilitation project in 2017. Although the funding was approved by the Board, the approval of the proposed budget amendment will proportionally reallocate the appropriate funds between the Capital Projects fund and the Road Millage fund.

## Financial Impact

Need to reallocate previous budget amendment of \$35,875 to fund 401-444-969.005 (\$12,404) and 204-000-969.300 (\$23,471)

12/05/17 204-000-969.300 · OTHER ROAD IMPROVEMENTS \$23,471.00

12/05/17 401-444-969.005 · VILLAGE SIDEWALKS \$12,404.00

12/05/17 401-751-970.000 · CAPITAL OUTLAY (\$35,875.00)

Total: \$0.00

## Attachments